

Amcotts Parish Council
Budget 2026/27

	£
Costs:	
Salaries & PAYE	4,252
Administration costs	300
Working from Home Allowance	312
Insurance	443
Mobile Phone	142
Microsoft 365 subscription	143
Green Spaces Grounds Maintenance	2,790
Highway Verge & PROW Grounds Maintenance	2,354
External Audit	0
Payroll costs	195
Internal Audit costs	75
Remembrance Wreath	25
Lease of Land from the Church	25
Website - Domain, Hosting & Security	171
Parish Clock Maintenance	240
Data Protection Registration Fee	35
ERNLLCA Subscription Fee	320
SLCC Subscription Fee	116
Meeting Venue hire	260
Transfer to General Reserves	0
	12,198
Funding:	
VAT Reclaim (* items)	541
Precept	9,581
Highway Verge, PROW & Green Spaces Grant from NLC	2,882
	13,004
 SURPLUS (-) / DEFICIT (+)	
	-806