

**Amcotts Parish Council  
Budget 2026/27**

**APPROVED**

	<b>£</b>	<b>Notes</b>
<b>Costs:</b>		
Salaries & PAYE	4,252	Assumed 3.8% NJC pay award for 2026/27
Administration costs	300	
Training Fees	0 *	
Working from Home Allowance	312	
Insurance	443	Uplift by Oct 2025 RPI (3.8%)
Mobile Phone	142 *	Uplift by Oct 2025 RPI (3.8%)
Microsoft 365 subscription	143 *	Uplift by Oct 2025 RPI (3.8%)
Green Spaces Grounds Maintenance	2,790	For budgeting purposes assumed undertaken by G H Fillingham. 7 x cuts (April - October) hedges x 3 cuts, cutting and disposal of daffodils, planter maintenance and moss and ivy removal.
Highway Verge & PROW Grounds Maintenance	2,354 *	For budgeting purposes assumed undertaken by Complete Weed Control. 10 x Grass Verge Cuts @ £129 per cut. 3 x PROW cuts @ £112 per cut
External Audit	0	No external audit costs expected
Payroll costs	195 *	
Internal Audit costs	75	
Remembrance Wreath	25	
Lease of Land from the Church	25	
Website - Domain, Hosting & Security	171 *	Uplift by Oct 2025 RPI (3.8%)
Parish Clock Maintenance	240 *	
Data Protection Registration Fee	35	
ERNLLCA Subscription Fee	320	Uplift by Oct 2025 RPI (3.8%)
SLCC Subscription Fee	116	
Meeting Venue hire	260	£10 per hour, 12 x 2hr ordinary meetings + Annual Parish Meeting 2hr
Transfer to General Reserves	<b>0</b>	1/12th of Precept value held as General Reserve - Top-up required
	<b>12,199</b>	
<b>Funding:</b>		
VAT Reclaim (* items)	541	
Precept	8,776	
Highway Verge, PROW & Green Spaces Grant from NLC	2,882	Assumed to continue at 2024/25 funding level
	<b>12,199</b>	
<b>SURPLUS (-) / DEFICIT (+)</b>	<b>0</b>	
	9,581	Prior year Precept
	-805	Change on year £
	<b>-9.9%</b>	<b>Change on year %</b>
	81.2	Council Tax Base - Updated as per NLC email 25/11/24
	<b>£108.08</b>	<b>Band D 25/26</b>
	119.91	Band D 24/25
	<b>-£11.83</b>	<b>Band D 25/26 Increase (+) / Decrease (-)</b>

**Estimated Reserves Balance - as at 1st April 2026**

£

<b>Estimated Reserves Balance</b>	<u>3,080</u>
Future Commitments:	
Community Development Earmarked Reserve	390
<b>Estimated Uncommitted Reserves Balance</b>	<u>2,690</u>
Reserves Policy (1/12 of precept) =	731
<b>Headroom (+) / Shortfall (-)</b>	<b>1,959</b>