

Amcotts Parish Council - Budget 2023/24

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Costs:	
Salaries & PAYE	3,132
Administration costs	300
Training	120
Working from Home Allowance	312
Insurance	512
Mobile Phone	120
Microsoft 365 subscription	135 *
Green Spaces Grounds Maintenance	1,628
Highway Verge & PROW Grounds Maintenance	2,088 *
Payroll costs	180 *
Internal Audit costs	50
Remembrance Wreath	20
Lease of Land from the Church	25
Website - Domain and Hosting	67 *
Parish Clock Maintenance	218 *
Data Protection Registration Fee	40
ERNLLCA Subscription Fee	128
SLCC Subscription Fee	80
Meeting Venue hire	260
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	9,414
Funding:	
VAT Reclaim (* items)	448
2023/24 Training Earmarked Reserve	120
2023/24 Precept Taper Earmarked Reserve	997
Precept	4,864
Community Partnership Funding from NLC	186
Highway Verge, PROW & Green Spaces Grant from NLC	2,799
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	9,414
SURPLUS (-) / DEFICIT (+)	<hr/>
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